



CLOVIS
VETERANS
MEMORIAL DISTRICT

FY26 BUDGET

<i>Income</i>		
	<i>Teeters</i>	\$ 4,700,000.00
	<i>Rentals</i>	\$ 1,055,000.00
	<i>Other</i>	\$ 27,700.00
	<i>Total</i>	\$ 5,782,700.00
<i>Operational Expenses</i>		
	<i>Salaries & Wages</i>	\$ 1,547,048.34
	<i>Benefits</i>	\$ 920,284.75
	<i>Administrative</i>	\$ 601,500.00
	<i>Community Activities</i>	\$ 189,000.00
	<i>Operations</i>	\$ 790,000.00
	<i>District Governance</i>	\$ 48,000.00
	<i>Community Heritage Center</i>	\$ 255,000.00
	<i>Debt Service- Principal</i>	\$ 232,000.00
	<i>Debt Service- Interest</i>	\$ 50,553.00
	<i>Operational Expenses Total</i>	\$ 4,633,386.09
	<i>Inventory Items</i>	\$ 20,000.00
	<i>Total Expenses</i>	\$ 4,653,386.09