



CLOVIS
VETERANS
MEMORIAL DISTRICT

FY24 Budget

Income	
Teeters	\$3,866,000.00
Rental	\$755,000.00
Other Income	\$8,200.00
Total	\$4,629,200.00
Operational Expenses	
Salaries & Wages	\$1,293,058.68
Benefits	\$728,010.00
Administrative	\$455,900.00
Community Activities	\$129,000.00
Operations	\$625,000.00
District Governance	\$36,700.00
Community Heritage Center	\$255,000.00
Debt Service- Principal	\$232,160.65
Debt Service- Interest	\$62,855.60
Operational Expenses Total	\$3,817,684.93
Inventory Items	\$20,000.00
Total Expenses	\$3,837,684.93