



CLOVIS
VETERANS
MEMORIAL DISTRICT

FY25 BUDGET

INCOME	
TEETERS	\$4,285,000.00
RENTAL	\$1,055,000.00
OTHER INCOME	\$8,200.00
<u>TOTAL</u>	<u>\$5,348,200.00</u>
OPERATIONAL EXPENSES	
SALARIES & WAGES	\$1,333,153.76
BENEFITS	\$978,994.51
ADMINISTRATIVE	\$539,500.00
COMMUNITY ACTIVITIES	\$139,000.00
OPERATIONS	\$695,000.00
DISTRICT GOVERNANCE	\$41,700.00
COMMUNITY HERITAGE CENTER	\$255,000.0
DEBT SERVICE- PRINCIPAL	\$226,000.00
DEBT SERVICE- INTEREST	\$56,786.50
SENIOR CENTER JPA	\$40,000.00
<u>OPERATIONAL EXPENSES TOTAL</u>	<u>\$4,305,134.77</u>
INVENTORY ITEMS	\$40,000.00
<u>TOTAL EXPENSES</u>	<u>\$4,345,134.77</u>